

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Horton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2007; and (3) the Amount(s)
of 2006 Ad Valorem Tax are within statutory limitations for the 2007 Budget.

			2007 Adopted Budget		
		Page No.	Expenditures	Amount of 2006 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3			
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Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	12-101a	5 & 6	1,181,504	299,226	
Industrial Development	12-1617h	7	10,350	885	
Bond & Interest	10-113	7	27,153	23,157	
Special Highway		8	100,000		
Grants		8			
Electric Project Fund		9	65,544		
Electric		9	1,475,580		
Water		10	238,942		
Sewer		10	250,958		
Solid Waste		11	85,000		
Cemetery Memorial Fund		11			
Schneider Fund		12			
IRB		12			
Sewer Improvement Project		13			
Water Improvement Project		13			
Equipment Reserve		14			
Court Diversion Program		14			
Totals		xxxxxx	3,435,031	323,268	0.000
Publication		16	County Clerk's Use Only		
Final Assessed Valuation					

November 1st Valuation

Assisted by: _____

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____ 2006

Governing Body

County Clerk

Horton

Computation to Determine Limit for 2007

		Amount of Levy
1. Tax Levy Amt in 2006 Budget	+ \$	<u>317,319</u>
2. Debt Service Levy in 2006 Budget	- \$	<u>20,587</u>
3. Tax Levy Excluding Debt Service	\$	<u>296,732</u>
 2006 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2006:	+ _____	9,490
5. Increase in Personal Property for 2006:		
5a. Personal Property 2006	+ _____	488,392
5b. Personal Property 2005	- _____	454,192
5c. Increase in Personal Property (5a minus 5b)	+ _____	34,200
		(Use Only if > 0)
6. Valuation of annexed territory for 2006:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2006:		<u>10,702</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>54,392</u>
9. Total Estimated Valuation July 1, 2006	<u>5,126,952</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>5,072,560</u>
11. Factor for Increase (8 divided by 10)		<u>0.01072</u>
12. Amount of Increase (11 times 3)	+ \$ _____	3,182
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>299,914</u>
14. Debt Service Levy in this 2007 Budget		<u>23,357</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>323,271</u>

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Tax

2006 Budgeted Fund	Tax Levy Amt in 2006 Budget	Allocation for Year 2007		
		MVT	RVT	16/20M Veh
General	289,316	62,082	555	757
Industrial Development	7,416	1,591	14	10
Bond & Interest	20,587	4,417	40	59
TOTAL	317,319	68,090	609	827

County Treas Motor Vehicle Estimate	68,090		
County Treasurers Recreational Vehicle Estimate		609	
County Treasurers 16/20M Vehicle Estimate			827
Motor Vehicle Factor	0.21458		
Recreational Vehicle Factor		0.00192	
16/20M Vehicle Factor			0.00260

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2005 Amount Actual	2006 Amount	2007 Amount	Statute
General Fund	Equipment Reserve	5,000	5,000	-	
General Fund	Cap. Imp Bldg. Rese	5,000	5,000	-	
Electric	General Fund	169,584	185,000	185,000	
Water	General Fund	67,375	-	-	
Sewer	Cap. Imp Bldg. Rese	-	-	56,518	
Electric Project Fund	Electric	-	-	65,544	

Horton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	66,329	89,716	59,420
Receipts:			
Ad Valorem Tax	231,291	270,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,652	7,000	5,000
Motor Vehicle Tax	56,393	54,000	62,082
Recreational Vehicle Tax	502	1,212	555
16/20M Vehicle Tax			757
Neighborhood Revitalization	(8,162)	(14,000)	(14,000)
Gross Earning (Intangible) Tax			0
Sales Tax	276,149	270,000	280,000
Connecting Link	19,702	20,000	20,000
In Lieu of Taxes (IRB)	0	0	0
Franchise Tax	62,498	66,000	66,000
Permits and Licenses	1,356	1,050	1,050
Police Fees	2,660	3,500	3,800
Communications	20,263	21,200	21,750
Court Fines & Costs	54,022	58,472	60,900
Street	8,949	225	10,000
Bldg Demolition	50	50	0
Pool Fees	12,516	10,400	10,700
Firing Range Fees	1,241	1,000	1,000
Park Fees	21,219	18,200	18,400
Fire Department	10,423	10,000	15,000
Fire Insurance Proceeds	0	24,100	0
Cemetery	5,650	5,000	9,000
Airport	2,129	1,764	1,764
Rent	3,082	500	500
Miscellaneous	7,729	10,000	10,000
Copies	115	100	100
Deposit Interest	(528)	(800)	(1,000)
Insufficient Funds Collections	8,435	4,500	4,500
Transfer from Electric	169,584	185,000	185,000
Transfer from Water	67,374	0	0
Interest on Idle Funds	37,024	27,059	50,000
Total Receipts	1,081,318	1,055,532	822,858
Resources Available:	1,147,647	1,145,248	882,278

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Resources Available:	1,147,647	1,145,248	882,278
Expenditures:			
General Administration			
Salaries & Wages	67,675	77,884	161,562
Commodities	25,725	21,900	15,550
Contract Services	55,024	55,650	54,650
Capitol Outlay	2,846	2,500	10,000
Debt Service	2,952	3,000	3,500
Police			
Salaries and Wages	175,783	181,650	185,897
Contractual	20,146	20,500	21,000
Commodities	25,500	23,950	22,000
Debt Service	15,116	15,500	4,000
Capital Outlay	79	1,000	2,000
Communications			
Salaries and Wages	126,793	131,400	124,400

Contractual	9,090	11,500	11,500
Commodities	10,489	11,850	11,150
Capital Outlay	801	500	500
Court			
Salaries and Wages	5,168	5,170	6,570
Contractual	6,151	5,420	5,400
Commodities	13,500	11,050	10,550
Capital Outlay			5,300
Fire Department			
Salaries and Wages	10,034	13,200	13,500
Contractual	7,528	7,200	7,200
Commodities	4,065	7,500	8,135
Debt Service	19,180	19,200	19,200
Capital Outlay	8,243	10,050	10,000
Transfer to Equipment Reserve	0	0	2,000
Fire Insurance Proceeds	6,187	23,586	0
Library			
Contractual	38,000	38,000	38,000
Capital Outlay	2,000	2,000	2,000
Building Demolition			
Contractual	12,810	10,000	10,000
Streets			
Salaries and Wages	90,242	90,075	96,506
Contractual	22,698	22,200	22,100
Commodities	49,365	40,000	38,500
Capital Outlay	22,677	30,000	49,000
Debt Service	0	0	15,467
Recreation			
Salaries and Wages	7,144	6,998	10,765
Contractual	6,482	5,000	5,000
Commodities	11,268	22,900	18,000
Capital Outlay	8,839	0	10,000
Firing Range			
Contractual	272	500	500
Commodities	931	1,500	1,500
Pool			
Salaries and Wages	23,035	16,680	17,906
Contractual	20,185	10,600	10,600
Commodities	23,591	14,300	14,500
Capital Outlay	0	0	0
Cemetery	11,020	11,415	13,396
Airport	2,316	2,500	2,200
Employee Benefits	76,981	90,000	90,000
Transfer to Equip. Reserve	5,000	5,000	0
Transfer to Public Bldg. Reserve	5,000	5,000	0
Total Expenditures	1,057,931	1,085,828	1,181,504
Unencumbered Cash Balance Dec 31	89,716	59,420	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,181,504
Tax Required			299,226
Delinquency Computation	0.00 %		0
Amount of 2006 Ad Valorem Tax			299,226

Horton

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	6,835	7,896	8,129
Receipts:			
Ad Valorem Tax	3,095	7,416	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	128	120	120
Motor Vehicle Tax	939		1,591
Recreational Vehicle Tax	8	6	14
16/20M Vehicle Tax			10
Neighborhood Revitalization	-109	-309	-400
Interest on Idle Funds			
Total Receipts	4,061	7,233	1,335
Resources Available:	10,896	15,129	9,465
Expenditures:			
Commodities	0	0	850
Contract Services	3,000	7,000	9,500
Total Expenditures	3,000	7,000	10,350
Unencumbered Cash Balance Dec 31	7,896	8,129	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	10,350
Tax Required	885
Delinquency Computation	0.00 %
Amount of 2006 Ad Valorem Tax	885

Adopted Budget

Bond & Interest	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	768	1,343	0
Receipts:			
Ad Valorem Tax	18,088	20,587	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	792	573	330
Motor Vehicle Tax	4,541	4,500	4,417
Recreational Vehicle Tax	40	40	40
Neighborhood Revitalization	-638	-857	-850
16/20M Vehicle Tax	0	0	59
Interest on Idle Funds			
Total Receipts	22,823	24,843	3,996
Resources Available:	23,591	26,186	3,996
Expenditures:			
Principle	20,000	25,000	26,000
Interest	2,248	1,186	338
Commission	0	0	15
Cash Basis Reserve	0		800
Total Expenditures	22,248	26,186	27,153
Unencumbered Cash Balance Dec 31	1,343	0	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	27,153
Tax Required	23,157
Delinquency Computation	0.00 %
Amount of 2006 Ad Valorem Tax	23,157

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	49,376	49,893	47,993
Receipts:			
State of Kansas Gas Tax	56,010	54,290	55,860
Interest on Idle Funds			
Total Receipts	56,010	54,290	55,860
Resources Available:	105,386	104,183	103,853
Expenditures:			
Commodities	35,895	20,000	50,000
Contract Services	136	30,000	30,000
Capitol Outlay	19,462	6,190	20,000
Total Expenditures	55,493	56,190	100,000
Unencumbered Cash Balance Dec 31	49,893	47,993	3,853

Adopted Budget

Grants	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	1,206	-1,500	0
Receipts:			
Grant Revenue	3,295	1,500	
Local Revenue	4,354		
Interest on Idle Funds			
Total Receipts	7,649	1,500	0
Resources Available:	8,855	0	0
Expenditures:			
Commodities	8,100		
Capitol Outlay	1,528		
Contract Services	727		
Total Expenditures	10,355	0	0
Unencumbered Cash Balance Dec 31	-1,500	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Project Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	144,340	91,975	65,544
Receipts:			
Revenues	0	0	0
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	144,340	91,975	65,544
Expenditures:			
Commodities	0		
Contract Services	6,287	26,431	
Capitol Outlay	46,078	0	
Transfer to Electric Fund			65,544
Total Expenditures	52,365	26,431	65,544
Unencumbered Cash Balance Dec 31	91,975	65,544	0

Adopted Budget

Electric	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	742,249	814,464	752,922
Receipts:			
Charges to Customers	1,333,752	1,313,500	1,347,528
Transfer from Project Fund	0	0	65,544
Interest on Idle Funds			
Total Receipts	1,333,752	1,313,500	1,413,072
Resources Available:	2,076,001	2,127,964	2,165,994
Expenditures:			
Salaries & Wages	158,096	165,898	124,246
Employee Benefits	21,145	25,500	22,055
Operations	745,224	833,262	956,400
Transfer to General Fund	169,584	185,000	185,000
Debt Service	167,488	165,382	187,879
Total Expenditures	1,261,537	1,375,042	1,475,580
Unencumbered Cash Balance Dec 31	814,464	752,922	690,414

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	370,641	379,926	391,877
Receipts:			
Charges to Customers	249,239	242,220	244,320
Interest on Idle Funds			
Total Receipts	249,239	242,220	244,320
Resources Available:	619,880	622,146	636,197
Expenditures:			
Salaries & Wages	78,299	73,766	57,906
Employee Benefits	14,160	16,000	16,000
Operations	78,281	113,350	133,800
Transfers to General Fund	67,375	0	0
Debt Service	1,839	27,153	31,236
Total Expenditures	239,954	230,269	238,942
Unencumbered Cash Balance Dec 31	379,926	391,877	397,255

Adopted Budget

Sewer	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	16,812	45,570	25,687
Receipts:			
Charges to Customers	182,766	191,300	252,212
Interest on Idle Funds			
Total Receipts	182,766	191,300	252,212
Resources Available:	199,578	236,870	277,899
Expenditures:			
Salaries & Wages	55,943	76,133	52,450
Employee Benefits	21,544	12,500	11,200
Operations	49,152	57,150	65,950
Debt Service	19,358	40,400	39,840
Capital Outlay	8,011	25,000	25,000
Transfer to Capital Imp. Bldg. Reserve			56,518
Total Expenditures	154,008	211,183	250,958
Unencumbered Cash Balance Dec 31	45,570	25,687	26,941

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	6,349	4,382	3,182
Receipts:			
Charges to Customers	79,513	82,300	82,000
Interest on Idle Funds			
Total Receipts	79,513	82,300	82,000
Resources Available:	85,862	86,682	85,182
Expenditures:			
Commodities	7,001	0	1,000
Contractual	74,479	83,500	84,000
Total Expenditures	81,480	83,500	85,000
Unencumbered Cash Balance Dec 31	4,382	3,182	182

Adopted Budget

Cemetery Memorial Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	1,139	1,159	1,159
Receipts:			
Interest on Idle Funds	20	0	0
Total Receipts	20	0	0
Resources Available:	1,159	1,159	1,159
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,159	1,159	1,159

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Schneider Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	2,428	2,428	2,428
Receipts:			
Interest on Idle Funds	41		
Total Receipts	41	0	0
Resources Available:	2,469	2,428	2,428
Expenditures:			
Contract Services	41		
Total Expenditures	41	0	0
Unencumbered Cash Balance Dec 31	2,428	2,428	2,428

Adopted Budget

IRB	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	117	0	0
Receipts:			
Revenues	273	0	
Interest on Idle Funds			
Total Receipts	273	0	0
Resources Available:	390	0	0
Expenditures:			
Debt Service	390	0	
Total Expenditures	390	0	0
Unencumbered Cash Balance Dec 31	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Improvement Project	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	0	206,248	206,248
Receipts:			
Bond Revenue	297,030		
Interest on Idle Funds			
Total Receipts	297,030	0	0
Resources Available:	297,030	206,248	206,248
Expenditures:			
Commodities	4,440	0	
Contract Services	46,672	0	
Engineering	0	0	
Capitol Outlay	39,670	0	
Total Expenditures	90,782	0	0
Unencumbered Cash Balance Dec 31	206,248	206,248	206,248

Adopted Budget

Water Improvement Project	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	102,699	67,680	67,680
Receipts:			
	0		
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	102,699	67,680	67,680
Expenditures:			
Commodities	1,358		
Contract Services	3,515		
Engineering	513		
Capitol Outlay	0		
Debt Service	29,633		
Total Expenditures	35,019	0	0
Unencumbered Cash Balance Dec 31	67,680	67,680	67,680

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	6,363	3,475	8,475
Receipts:			
Transfer from Electric	5,000	5,000	48,000
Interest on Idle Funds			
Total Receipts	5,000	5,000	48,000
Resources Available:	11,363	8,475	56,475
Expenditures:			
Commodities	0	0	0
Capitol Outlay	7,888	0	0
Total Expenditures	7,888	0	0
Unencumbered Cash Balance Dec 31	3,475	8,475	56,475

Adopted Budget

Capital Imp. Bldg. Reserve	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	63	2,314	4,314
Receipts:			
Transfer from Sewer	5,000	5,000	65,544
Interest on Idle Funds			
Total Receipts	5,000	5,000	65,544
Resources Available:	5,063	7,314	69,858
Expenditures:			
Commodities	1,014	0	0
Contract Services	1,735	0	0
Capitol Outlay	0	3,000	0
Total Expenditures	2,749	3,000	0
Unencumbered Cash Balance Dec 31	2,314	4,314	69,858

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Court Diversion Program	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	6,860	4,988	6,988
Receipts:			
Fees	4,434	4,000	3,000
Interest on Idle Funds			
Total Receipts	4,434	4,000	3,000
Resources Available:	11,294	8,988	9,988
Expenditures:			
Commodities	3,325	0	3,000
Contractual Services	0	0	0
Capitol Outlay	2,981	2,000	5,000
Total Expenditures	6,306	2,000	8,000
Unencumbered Cash Balance Dec 31	4,988	6,988	1,988

Adopted Budget

	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Revenues	0		
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Commodities	0		
Contract Services	0		
Capitol Outlay	0		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Horton
will meet on the 21 day of August, 2006 at 7:15 p.m. at the City Hall Commission Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office, 205 E. 8th Street
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est of Expenditures	Actual Tax Rate *	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate *
General	1,057,931	52.135	1,085,828	58.410	1,181,504	299,226	58.363
Industrial Development	3,000	0.698	7,000	1.497	10,350	885	0.173
Bond & Interest	22,248	4.077	26,186	4.156	27,153	23,157	4.517
Special Highway	55,493		56,190		100,000		
Grants	10,355						
Electric Project Fund	52,365		26,431		65,544		
Electric	1,261,537		1,375,042		1,475,580		
Water	239,954		230,269		238,942		
Sewer	154,008		211,183		250,958		
Solid Waste	81,480		83,500		85,000		
Cemetery Memorial Fund	1,159						
Schneider Fund	41						
IRB	390						
Sewer Improvement Project	90,782						
Water Improvement Project	35,019						
Equipment Reserve	7,888						
Court Diversion Program	2,749		3,000				
Totals	3,076,399	56.910	3,104,629	64.063	3,435,031	323,268	63.053
Less: Transfers							
Net Expenditure	3,076,399		3,104,629		3,435,031		
Total Tax Levied	263,603		317,319		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,631,919		4,980,741		5,126,952		

Outstanding Indebtedness, January 1,	2004	2005	2006
G.O. Bonds	570,000	830,000	790,000
Revenue Bonds	1,980,000	1,930,000	1,875,000
Other			0
Lease Purchase Principal	228,671	222,952	171,504
Total	2,778,671	2,982,952	2,836,504

*Tax rates are expressed in mills

City Official, Title _____